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100 YEARS OF INNOVATION

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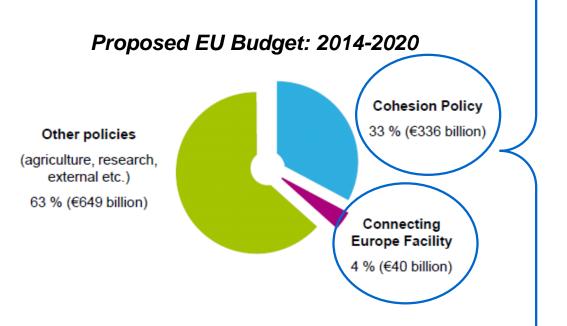


Presentation overview

- Introduction
- Budget and allocations
- New design of Cohesion policy
- Case study Slovakia
- Business points



EU Funds 2014-2020:



€376 billion

Allocated for 2014-2020

Objective

Deliver EU2020 Strategy (smart, sustainable, inclusive growth),

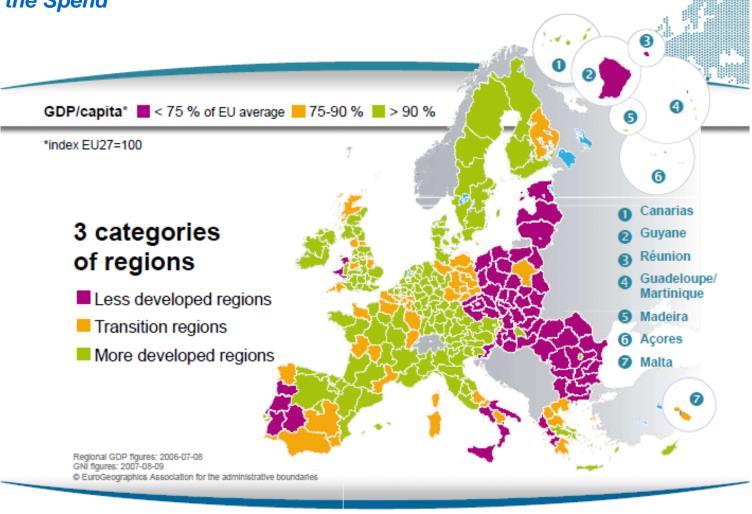
Focus on results Maximize impact of EU funding

Thematic Spending

Defined menu of priorities



EU Funds 2014-2020: Mapping the Spend







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EU Funds 2014-2020: Allocation of Funding

2014-20	Funds Distri	bution	
Less developed regions/M		15,8 %	
Transition regions		11,6 %	
More developed regions			
Cohesion Fund ¹	68.7		
Less developed regions	162.6		
Transition regions	38.9		68,7
More developed regions	53.1		%
European Territorial Cooperation	11.7		_
Outermost regions and sparsely populated areas	0.9		
Total 336.0		Budget allocation (in %)	



New design – improving use of funds

- Concentration on EU 2020
- Coordination (all funds)
- New architecture
 – partnership contracts with MS
- Focus on results and performance
- Conditionalities (ex ante, ex post, macro)
- Special focus on Cities
- Increased use of financial instruments
- Simplification
- Strengthened control mechanisms



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EU Funds 2014-2020 – Thematic Spending Priorities

- Access to and use of quality ICT 2. Telecorr 3. SME competitiveness Shift towards low carbon economy 4. Building
- **Climate change** adaptation 5.
- Protection of environment and resource efficiency 6.
- Sustainable transport (including removing bottlenecks in key 7. network infrastructures)

Government

- **Employment** and labor mobility 8.
- Social inclusion and poverty 9.
- 10. Education, skills, lifelong learning
- 11. Efficient public administration and institutional capacity









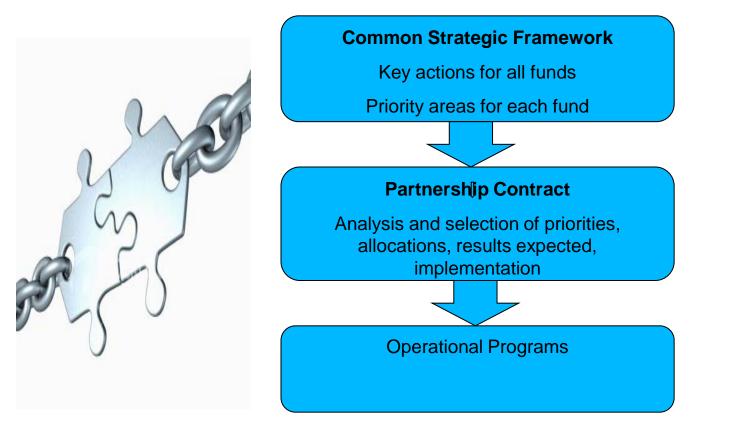


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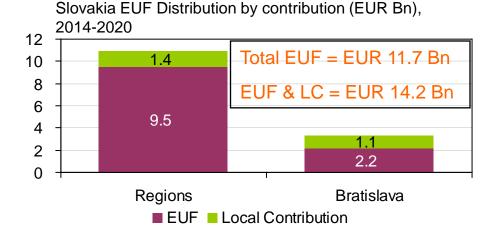


New architecture





EU Funding 2014-2020 Case study - Slovakia



EUF Share by Investment source (EUR Bn), 2014-2020



- Slovakia may receive EUR 11.7Bn,
- topped by EU 2.5 Bn local contribution
- Share between ESF and ERDF



ERDF funds have certain predefined investment areas with fixed minimal shares from the total allocation

ERDF Funds for Bratislava

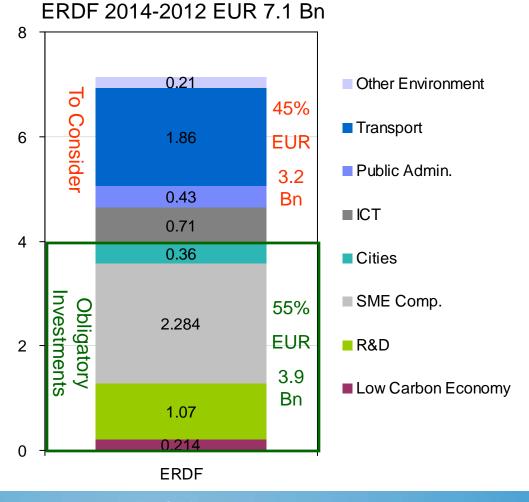
- 80% or more must be allocated to projects in
 - SME competitiveness
 - R&D
 - 20% of which to Low Carbon Economy

ERDF Funds for Regions

- 50% or more must be allocated to projects in
 - SME competitiveness
 - R&D
 - 6% of which to Low Carbon Economy
- 5% to sustainable urban
 Development (Cities)



Regions: ERDF Funds (estimation, no local contribution incl.)





Why should be ICT companies interested?

Opportunities:

- Increase importance of ICT Sector at MS level
- ICT solutions for
 - urban areas
 - public services
 - management of funds/programs
 - evaluation, performance result and monitoring
- New financial tools can contribute to the development of ICT services and infrastructure



Time line

	5 th Report on Economic, Social and Territorial Cohesion & public consultation		Proposals for Cohesion Policy 2014-2020		Public Consultation on Common Strategic Framework		Entry into force and adoption of programmes
•	0	0	0	•	0	0	0
March 2010	Nov. 2010	June 2011	Oct. 2011	Dec. 2011	Jan. 2012	2012 – 2013	2014
Adoption of Europe 2020 Strategy		Proposal by the Commission for a Multiannual Financial Framework (MFF)		Communication from the Commission: Common Strategic Framework		Agreement on MFF and adoption of new legislative package	